

FRANKLIN LAKES PUBLIC SCHOOLS
2015-16 PROJECTED ENROLLMENT NUMBERS

8/11/15

		<i>Policy Range</i>	SECTION 1	SECTION 2	SECTION 3	SECTION 4	2015-16 TOTAL	TOTAL w/out SLD, CAPS, and BH
WAS	Kindergarten	14-18	14	14				28
	Grade 1	14-18	15	12	15			42
	Grade 2	14-18	19	19				38
	Grade 3	16-20	19	20				39
	Grade 4	18-22	17	20				37
	Grade 5	18-22	19	20	21			60
SLD	<i>K-2 Colligan</i>		5					5
	<i>3-5 Price</i>		8					8
TOTAL WAS							257	244
HMR	Kindergarten	14-18	13	13			26	26
	Grade 1	14-18	13	13			26	26
	Grade 2	14-18	14	13			27	27
	Grade 3	16-20	17	18			35	35
	Grade 4	18-22	16	16			32	32
	Grade 5	18-22	18	18			36	36
BH	PreK BH 4s GE							
	PreK BH 4s SE							
	PreK BH 3s GE							
	PreK BH 3s SE							
	PreK 4GE, 4SE (?)							
TOTAL HMR							222	182
CRS	Kindergarten	14-18	12	12			24	24
	Grade 1	14-18	15	14	14		43	43
	Grade 2	14-18	15	15			30	30
	Grade 3	16-20	16	17	18		51	51
	Grade 4	18-22	18	19			37	37
	Grade 5	18-22	16	16	18		50	50
CAPS	PreK CAPS <i>Tannucilli</i>		7				7	
	K-2 CAPS <i>McGlynn</i>		9				9	
	3-5 CAPS <i>Lenart</i>		9				9	
TOTAL CRS							260	235
FAMS	Grade 6		144				144	
	Grade 7		160				160	
	Grade 8		139				139	
	Special Education <i>Pryor</i>		10				10	
TOTAL FAMS							443	443
	OOD Students							
TOTAL DISTRICT							1182	1104

40 registered (BH)

2015-16 = 41 sections
2014-15 = 42 sections
2013-14 = 45 sections
2012-13 = 45 sections
2011-12 = 46 sections
2010-11 = 47 sections
2009-10 = 50 sections

Reduce 4.0 ES General Education Sections (4 FTE)
Reduce 1.0 Bright Horizons Sections (2 FTE)
Reduce 1.0 SLD Program Sections (1 FTE)
Maintain 4.5 ES Music Positions (4.5 FTEs)
Increase 1.5 CSI Positions at MS and ES (1.5 FTEs)

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