

FRANKLIN LAKES PUBLIC SCHOOLS
2015-16 PROJECTED ENROLLMENT NUMBERS

7/28/15

		<i>Policy Range</i>	SECTION 1	SECTION 2	SECTION 3	SECTION 4	2015-16 TOTAL	TOTAL w/out SLD, CAPS, and BH
WAS	Kindergarten	14-18	14	14			28	28
	Grade 1	14-18	15	12	15		44	42
	Grade 2	14-18	19	19			41	38
	Grade 3	16-20	18	19			42	37
	Grade 4	18-22	18	19			39	37
	Grade 5	18-22	18	19	20		63	60
SLD	<i>K-2 Colligan</i>		7				7	
	<i>3-5 Price</i>		8				8	
	TOTAL WAS						257	242
HMR	Kindergarten	14-18	13	13			26	26
	Grade 1	14-18	13	12			25	25
	Grade 2	14-18	14	13			27	27
	Grade 3	16-20	17	17			34	34
	Grade 4	18-22	16	16			32	32
	Grade 5	18-22	18	17			35	35
BH	PreK BH 4s GE							
	PreK BH 4s SE							
	PreK BH 3s GE							
	PreK BH 3s SE							
	PreK 4GE, 4SE (?)							
	TOTAL HMR						218	179
CRS	Kindergarten	14-18	11	12			23	23
	Grade 1	14-18	13	14	14		41	41
	Grade 2	14-18	15	15			30	30
	Grade 3	16-20	16	17	18		49	49
	Grade 4	18-22	18	19			37	37
	Grade 5	18-22	15	17	17		49	49
CAPS	PreK CAPS <i>Tannucilli</i>		10				10	
	K-2 CAPS <i>McGlynn</i>		8				8	
	3-5 CAPS <i>Lenart</i>		7				7	
	TOTAL CRS						254	229
FAMS	Grade 6		144				144	
	Grade 7		161				161	
	Grade 8		140				140	
	Special Education <i>Pryor</i>		10				10	
	TOTAL FAMS						445	445
	OOD Students							
TOTAL DISTRICT							1174	1095

39 registered (BH)

* within 3 of guidelines

2015-16 = 41 sections
2014-15 = 42 sections
2013-14 = 45 sections
2012-13 = 45 sections
2011-12 = 46 sections
2010-11 = 47 sections
2009-10 = 50 sections

Reduce 4.0 ES General Education Sections (4 FTE)
Reduce 1.0 Bright Horizons Sections (2 FTE)
Reduce 1.0 SLD Program Sections (1 FTE)
Maintain 4.5 ES Music Positions (4.5 FTEs)
Increase 1.5 CSI Positions at MS and ES (1.5 FTEs)

07-28-15