

FRANKLIN LAKES PUBLIC SCHOOLS  
2015-16 PROJECTED ENROLLMENT NUMBERS

9/8/15

		<i>Policy Range</i>	SECTION 1	SECTION 2	SECTION 3	SECTION 4	2015-16 TOTAL	TOTAL w/out SLD, CAPS, and BH
<b>WAS</b>	Kindergarten	14-18	14	13				27
	Grade 1	14-18	15	13	15			43
	Grade 2	14-18	19	19				38
	Grade 3	16-20	19	18				37
	Grade 4	18-22	18	20				38
	Grade 5	18-22	17	19	20			56
SLD	<i>K-2 Colligan</i>		8				8	
	<i>3-5 Price</i>		7				7	
	<b>TOTAL WAS</b>						<b>254</b>	<b>239</b>
<b>HMR</b>	Kindergarten	14-18	13	13				26
	Grade 1	14-18	13	12				25
	Grade 2	14-18	14	12				26
	Grade 3	16-20	17	18				35
	Grade 4	18-22	15	17				32
	Grade 5	18-22	18	18				36
BH	PreK BH 4s GE		8				8	
	PreK BH 4s SE		6				6	
	PreK BH 3s GE		9				9	
	PreK BH 3s SE		4				4	
	PreK 4GE, 4SE		13				13	
	<b>TOTAL HMR</b>						<b>220</b>	<b>180</b>
<b>CRS</b>	Kindergarten	14-18	12	12				24
	Grade 1	14-18	14	14	14			42
	Grade 2	14-18	17	17				34
	Grade 3	16-20	17	17	18			52
	Grade 4	18-22	18	19				37
	Grade 5	18-22	18	17	14			49
CAPS	PreK CAPS <i>Tannucilli</i>		8				8	
	K-2 CAPS <i>McGlynn</i>		8				8	
	3-5 CAPS <i>Lenart</i>		9				9	
	<b>TOTAL CRS</b>						<b>263</b>	<b>238</b>
<b>FAMS</b>	Grade 6		141				141	
	Grade 7		161				161	
	Grade 8		134				134	
	Special Education <i>Pryor</i>		10				10	
	<b>TOTAL FAMS</b>						<b>436</b>	<b>436</b>
	OOD Students						7	7
<b>TOTAL DISTRICT</b>							<b>1180</b>	<b>1093</b>

40 registered (BH)

2015-16 = 41 sections
2014-15 = 42 sections
2013-14 = 45 sections
2012-13 = 45 sections
2011-12 = 46 sections
2010-11 = 47 sections
2009-10 = 50 sections

Reduce 4.0 ES General Education Sections (4 FTE)  
 Reduce 1.0 Bright Horizons Sections (2 FTE)  
 Reduce 1.0 SLD Program Sections (1 FTE)  
 Maintain 4.5 ES Music Positions (4.5 FTEs)  
 Increase 1.5 CSI Positions at MS and ES (1.5 FTEs)

09-08-15